

Agency 351

State School For The Blind**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	82.5	10,384	1,335	11,719
Supplemental Changes				
Compensation Updates and Corrections		48		48
Insurance Update		(36)		(36)
SmartBuy		(62)		(62)
Pension Plan 1 Unfunded Liabilities			38	38
Classification Revisions		(2)		(2)
Central Service Agency Charges		15		15
Initiative 732 COLA		24		24
Subtotal - Supplemental Changes		(13)	38	25
Total Proposed Budget	82.5	10,371	1,373	11,744
Difference		(13)	38	25
Percent Change	0.0%	(0.1)%	2.8%	0.2%

SUPPLEMENTAL CHANGES**Compensation Updates and Corrections**

Funding is provided for teacher salary increases in the current biennium as provided under Initiative 732, which were inadvertently omitted in the agency's 2005-07 budget.

Insurance Update

This item adjusts insurance funding to reflect a change in bargaining unit status for some employees.

Initiative 732 COLA

Funding is provided for teacher salary increases in the current biennium as provided under Initiative 732.